



SOURCE DATA
for
ORA Activity, by Expenditure Category, FY 2016

Expenditure Category	Expenditure Dollars	Percentage of Total
Salary, Wages & Fringes	\$249,045,466	51.37%
Indirect	\$91,897,056	18.95%
Subcontracts	\$60,504,557	12.48%
Materials & Supplies	\$42,419,732	8.75%
Travel	\$14,343,999	2.96%
Equipment	\$12,665,795	2.61%
Transfers	\$5,640,831	1.16%
Consultants	\$4,238,501	0.87%
All Other Direct	\$4,092,513	0.84%
TOTAL	\$484,848,450	100.00%