



SOURCE DATA
for
ORA Activity, by Expenditure Category, FY 2015

Expenditure Category	Expenditure Dollars	Percentage of Total
Salaries & Fringes	\$235,645,734	51.54%
Indirect/F&A	\$84,233,199	18.42%
Subcontracts	\$58,688,075	12.84%
Materials & Supplies	\$40,304,551	8.82%
Travel	\$13,779,017	3.01%
Equipment	\$10,563,867	2.31%
Transfers	\$6,674,211	1.46%
All Other Direct	\$3,901,317	0.85%
Consultants	\$3,399,995	0.74%
TOTAL	\$457,189,965	100.00%