



**SOURCE DATA**  
*for*  
**ORA Activity, by Expenditure Category, FY 2012**

| <b>Expenditure Category</b>           | <b>Expenditure Dollars</b> | <b>Percentage of Total</b> |
|---------------------------------------|----------------------------|----------------------------|
| <b>Salaries &amp; Fringe Benefits</b> | \$234,360,882              | 50.09%                     |
| <b>F&amp;A</b>                        | \$83,292,077               | 17.80%                     |
| <b>Subawards</b>                      | \$65,787,750               | 14.06%                     |
| <b>Matl &amp; Supplies</b>            | \$41,705,055               | 8.91%                      |
| <b>Travel</b>                         | \$13,500,741               | 2.89%                      |
| <b>Equipment</b>                      | \$11,593,560               | 2.48%                      |
| <b>Other</b>                          | \$10,535,820               | 2.25%                      |
| <b>Consultants</b>                    | \$5,196,130                | 1.11%                      |
| <b>Transfers</b>                      | \$1,937,737                | 0.41%                      |
| <b>TOTAL</b>                          | <b>\$467,909,753</b>       | <b>100.00%</b>             |