



**SOURCE DATA**  
*for*  
**ORAA Activity, by Expenditure Category, FY 2011**

| <b>Expenditure Category</b>           | <b>Expenditure Dollars</b> | <b>Percentage of Total</b> |
|---------------------------------------|----------------------------|----------------------------|
| <b>Salaries &amp; Fringe Benefits</b> | \$225,532,994              | 49.73%                     |
| <b>F&amp;A</b>                        | \$81,579,930               | 17.99%                     |
| <b>Subcontracts</b>                   | \$64,090,771               | 14.13%                     |
| <b>Matl &amp; Supplies</b>            | \$41,802,264               | 9.22%                      |
| <b>Equipment</b>                      | \$12,512,250               | 2.76%                      |
| <b>Travel</b>                         | \$12,214,400               | 2.69%                      |
| <b>Consultants</b>                    | \$6,225,535                | 1.37%                      |
| <b>Other</b>                          | \$8,466,131                | 1.87%                      |
| <b>Transfers</b>                      | \$1,121,078                | 0.25%                      |
| <b>TOTAL</b>                          | <b>\$453,545,351</b>       | <b>100.00%</b>             |