



SOURCE DATA
for
ORAA Activity, by Expenditure Category, FY 2010

Expenditure Category	Expenditure Dollars	Percentage of Total
Salaries & Fringe Benefits	\$208,055,856	51.31%
F&A	\$71,895,714	17.73%
Subcontracts	\$55,496,203	13.69%
Matl & Supplies	\$37,979,131	9.37%
Equipment	\$9,369,052	2.31%
Travel	\$10,746,737	2.65%
Consultants	\$6,499,787	1.60%
Other	\$3,556,354	0.88%
Transfers	\$1,922,833	0.47%
TOTAL	\$405,521,668	100.00%