University of Maryland
Contract and Grant Awards
ORAA Activity, by Expenditure Category
FY 2004

- Salaries & Fringe Benefits: 54.38%
- Subcontracts: 10.48%
- Materials & Supplies: 9.68%
- Travel: 2.49%
- Equipment: 2.15%
- Other: 1.44%
- Consultants: 1.17%
- Transfers: 0.04%
- Indirect Costs (F & A): 18.17%
### SOURCE DATA

for

ORAA Activity, by Expenditure Category, *FY 2004*

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Expenditure Dollars</th>
<th>Percentage of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>$156,874,651</td>
<td>54.38%</td>
</tr>
<tr>
<td>Indirect Costs (F &amp; A)</td>
<td>$52,397,958</td>
<td>18.17%</td>
</tr>
<tr>
<td>Subcontracts</td>
<td>$30,232,814</td>
<td>10.48%</td>
</tr>
<tr>
<td>Materials &amp; Supplies</td>
<td>$27,908,111</td>
<td>9.68%</td>
</tr>
<tr>
<td>Travel</td>
<td>$7,190,911</td>
<td>2.49%</td>
</tr>
<tr>
<td>Equipment</td>
<td>$6,194,206</td>
<td>2.15%</td>
</tr>
<tr>
<td>Other</td>
<td>$4,149,593</td>
<td>1.44%</td>
</tr>
<tr>
<td>Consultants</td>
<td>$3,380,257</td>
<td>1.17%</td>
</tr>
<tr>
<td>Transfers</td>
<td>$124,131</td>
<td>0.04%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$288,452,630.80</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

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